



INSILCO LIMITED
(A Member of Evonik Industries Group)
CIN: L34102UP1988PLC010141

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Statement of Un-Audited Financial Results for the Quarter and Nine months ended 31st December, 2015

PART I							(Rs. in Lakhs)
S. No.	Particulars	3 months ended 31/12/2015 (Unaudited)	Previous 3 months ended 30/09/2015 (Unaudited)	Corresponding 3 months ended in the previous year 31/12/2014 (Unaudited)	Year to date figures for current period ended 31/12/2015 (Unaudited)	Year to date figures for previous period ended 31/12/2014 (Unaudited)	Previous Year Ended 31/03/2015 (Audited)
1	Income from operations						
	(a) Net Sales/Income from operations (net of excise duty)	1,570	1,713	1,352	4,953	4,264	5,697
	Total income from operations (net)	1,570	1,713	1,352	4,953	4,264	5,697
2	Expenses						
	a) Cost of materials consumed	558	696	560	1,762	1,638	2,178
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	119	(124)	(184)	252	(336)	(374)
	c) Employee benefits expenses	187	167	189	522	527	671
	d) Depreciation and amortisation expenses (Refer Note 3)	46	28	30	101	95	116
	e) Power & Fuel	441	594	516	1,519	1,621	2,054
	f) Other Expenses	387	423	365	1,150	1,062	1,366
	Total Expenses	1,738	1,784	1,476	5,306	4,607	6,011
3	Profit/(Loss) from operations before other income and finance costs (1-2)	(168)	(71)	(124)	(353)	(343)	(314)
4	Other Income	49	55	64	230	235	457
5	Profit/(Loss) from ordinary activities before finance costs	(119)	(16)	(60)	(123)	(108)	143
6	Finance costs (Refer Note 4)	-	-	1	30	3	1
7	Profit/ (Loss) from ordinary activities before tax	(119)	(16)	(61)	(153)	(111)	142
8	Tax Expense/(Credit)	-	-	-	-	-	-
9	Net Profit/(Loss) from ordinary activities after tax but before earlier year tax adjustment (9-10)	(119)	(16)	(61)	(153)	(111)	142
10	Provision for taxation relating to earlier years	-	-	-	14	-	-
11	Net Profit/(Loss) for the period	(119)	(16)	(61)	(167)	(111)	142
12	Paid up Equity Share Capital [Face value of Rs.10/- each]	6,272	6,272	6,272	6,272	6,272	6,272
13	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	2,682
14	Earning/(Loss) Per Share (EPS) (of Rs. 10/- each) (not annualised):						
	(a) Basic	(0.19)	(0.03)	(0.10)	(0.27)	(0.18)	0.23
	(b) Diluted	(0.19)	(0.03)	(0.10)	(0.27)	(0.18)	0.23



Insilco Limited

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PART II Information for the quarter and nine months ended 31st December 2015							
S. No.	Particulars	3 months ended 31/12/2015	Previous 3 months ended 30/09/2015	Corresponding 3 months ended in the previous year 31/12/2014	Year to date figures for current period ended 31/12/2015	Year to date figures for previous period ended 31/12/2014	Previous Year Ended 31/03/2015
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of shares	16,861,685	16,861,685	16,861,685	16,861,685	16,861,685	16,861,685
	- Percentage of shareholding (%)	26.89	26.89	26.89	26.89	26.89	26.89
2	Promoters and Promoter Group - Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	45,853,315	45,853,315	45,853,315	45,853,315	45,853,315	45,853,315
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.11	73.11	73.11	73.11	73.11	73.11
	- Percentage of shares (as a % of the total share capital of the company)	100	100	100	100	100	100

S. No.	Particulars	3 months ended (31/12/2015)
B - INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter	Nil
	Received during the quarter	17
	Disposed of during the quarter	17
	Remaining unresolved at the end of the quarter	Nil

Notes:

- As the Company's business activity falls within single primary business segment, viz. "Manufacturing of Precipitated Silica" the disclosure requirements of Accounting Standard - 17, Segment Reporting notified under section 133 of the Companies Act, 2013 are not applicable. Since the Company does not have material revenue emanating from outside India, hence disclosures relating to geographical segment is not considered.
- Previous period numbers have been reclassified/regrouped to conform to the current period classification.
- In accordance with the requirements prescribed under Schedule II and other applicable provisions of Companies Act, 2013, the Company has identified various components of all plant and machineries of the Company. Accordingly, additional depreciation of Rs. 18 lacs has been booked on account of componentization. Further, an amount of Rs. 17 lacs has been adjusted against the accumulated profits in respect of those component of plant and machinery where useful life has been exhausted and which have no residual life as on April 1, 2015.
- The Finance cost for the nine months ended December 31, 2015 includes Rs.30 lacs on account of interest paid to income tax department for the outstanding tax demand of earlier years.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at the respective meetings held on February 4, 2016.

For & on behalf of the Board of Directors

Frank Heinz Lelek
Managing Director
DIN : 05140529

Place : Noida, Uttar Pradesh
Dated : February 4, 2016



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